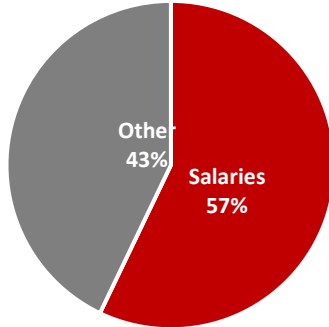


MPA Employee Compensation 2020-21 School Year



| Expenditures | Amount | Percent of Expenditure |
|---------------------------------|------------------------|------------------------|
| Community Services | 17,161.95 | 0% |
| Food Service Program | 76,617.71 | 2% |
| Instruction- Added Needs | 244,649.46 | 7% |
| Instruction- Basic Programs | 1,088,867.20 | 30% |
| Operations & Maintenance | 665,199.43 | 18% |
| Pupil Transportation Services | 51,704.24 | 1% |
| Support- Business Services | 420,834.02 | 12% |
| Support- Central Services | 170,130.54 | 5% |
| Support- General Administration | 148,322.02 | 4% |
| Support- Instructional Staff | 158,806.97 | 4% |
| Support- Pupil Support | 312,287.17 | 9% |
| Support- School Administration | 259,905.79 | 7% |
| Total Expenditures | \$ 3,614,486.50 | 100% |